

TOWN OF CLEARFIELD

2024 Budget Summary

<u>Category</u>	<u>2023 Budget \$</u>	<u>2024 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$53,163	369.857%
Highway Aids	\$122,948	\$122,948	0.000%
State of WI Transmission Line	\$6,521	\$6,521	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$127	\$127	0.000%
State of WI ARPA Funds	\$ -	\$0	0.000%
Total State Revenues	\$140,927	\$182,775	29.695%
County Payments (forest crop, timber, 50/50, etc)	\$30,733	\$6,716	-78.147%
Town Receipts (licenses, judgements, etc)	\$21,087	\$8,464	-59.861%
TOTAL REVENUES	\$51,820	\$15,180	-70.706%
EXPENDITURES:			
General Government	\$109,803	\$89,402	-18.579%
Public Safety	\$73,248	\$58,583	-20.021%
Public Works/Transportation	\$221,924	\$164,635	-25.815%
TOTAL EXPENDITURES	\$404,975	\$312,620	-22.805%
Anticipated Revenues 2024		\$197,955	
Town Levy 2024 (TY2023)		\$114,665	
Total Revenues 2024		<u>\$312,620</u>	
Anticipated Expenses 2024		<u>\$312,620</u>	
Balance		<u><u>\$0</u></u>	